

**COASTAL GEORGIA AAA RFP #2017-06
Request for Proposal for Elderly Legal Assistance Program
Revenue Plan and Units/Persons**

Instructions: Offerors must complete form for all programs and services proposed. Provide a written narrative concerning the budget. It is important to document the full costs of the program and the resources to fund the service as proposed in the Request for Proposal narrative. The total budget must equal the total cost as represented on the UCM spreadsheet.

Provider Name:		Revenue Plan and Local Funds Leveraged							Units	Persons	Unit Cost
Service Being Proposed	Name of Fund Source (Offeror must specify other fund sources)	Federal \$ Allocation	State \$ Allocation	Minimum Required Match \$ or In-Kind Donations	Projected Voluntary Client Contribution	Projected Cost Share for Service	Additional Local Funds Supporting Service	Total Budget	# of Units	Projected # of Persons to be Served	Unit Cost or Line Item
GeorgiaCares Program	CBS-GACares		\$ 11,625					\$ 11,625			Line Item Budget
	ACL - SMP	\$ 9,375	\$ 3,125					\$ 12,500			Line Item Budget
	CMS - SHIP	\$ 47,279						\$ 47,279			Line Item Budget
	TOTAL ELAP	\$ 56,654	\$ 14,750	\$ -	\$ -	\$ -	\$ -	\$ 71,404	-	-	\$ -