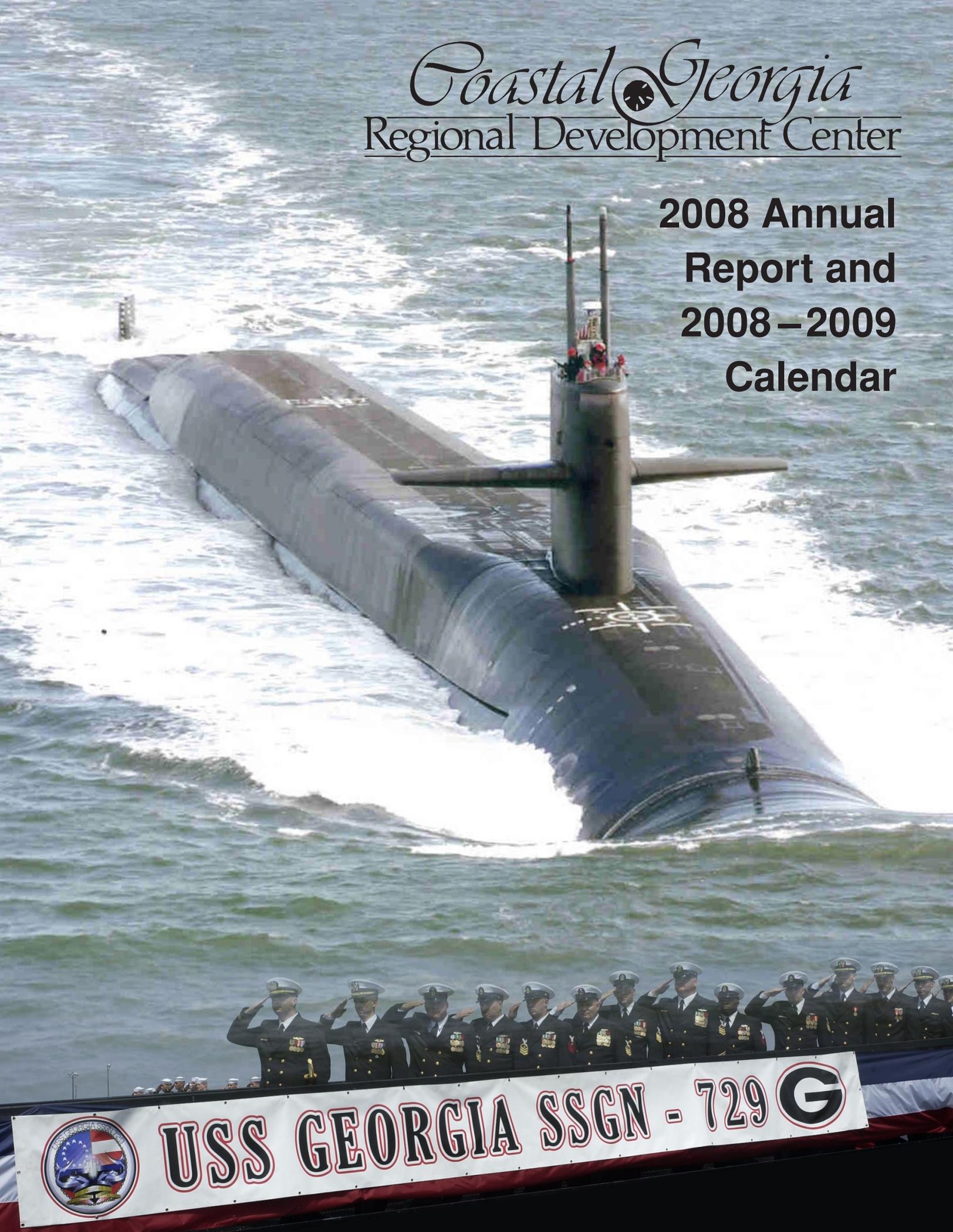


Coastal Georgia
Regional Development Center

**2008 Annual
Report and
2008 – 2009
Calendar**



USS GEORGIA SSGN - 729 G



USS Georgia (SSGN 729) 560-feet in length and can carry a crew of 15 officers, 139 enlisted crewmembers and up to 66 Special Operation Forces

“Welcome home USS Georgia” is the sentiment that echoed throughout all 159 counties in Georgia as one Georgia Flag traveled to every county with the assistance of the Georgia Association of Regional Development Centers, the Navy, and the Navy League (a civilian naval support organization) for a hands-on visit with officials. Each county signed a “Georgia State Flag Logbook Entry” sheet, and each county and their municipalities jointly signed a Proclamation naming March 28th USS Georgia (SSGN 729) Day. These items have been arranged in a submarine logbook that has been placed aboard the vessel.

The Coastal Georgia Regional Development Center received the flag on March 19th and it began its travels throughout the coastal region. The last official stop for the Georgia flag was on March 28, 2008, at the official ceremony welcoming home the ballistic-turned-guided-missile sub held at the Naval Submarine Base Kings Bay. The flag was presented by Governor Sonny Perdue, on behalf of the great State of Georgia, to the Commanding Officer of the USS Georgia. More than 4,000 individuals attended this ceremony, celebrating the culmination of collective efforts of many people.



Personal Data Sheet

Name _____

Home Phone _____

Home Address _____

Business Phone _____

Business Address _____

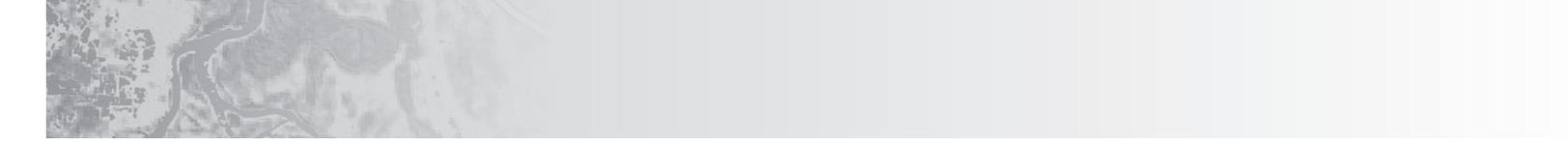
Emergency Contact _____

Emergency Contact Phone _____

Frequently Used Numbers: _____

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This has been a very busy and exciting year with a lot of changes. This year, development of the Coastal Comprehensive Plan, which was directed under an Executive Order of the Governor, was completed and handed off to the RDC to begin implementation. Early next year, once the Plan has been completed, reviewed and approved by DCA, and finally adopted by the RDC Board of Directors, our organization will begin full implementation. Another important event this year was the passage of HB 1216, which was designed to enhance and strengthen the current regional development center network. Effective July 1, 2009, our organization will be restructured and renamed the Coastal Regional Commission.

Our Coordinated Transportation Department has been working diligently on the implementation of the Regional Rural Public Transportation program. This program removes county boundaries to provide demand-response, advance reservation rural public transportation service to anyone, for any purpose, and to any destination within the coastal region. Another ongoing initiative is the Regional Vanpool Program which is designed specifically for the workforce for work commutes and is funded through a combination of state and federal grants, ridership fares, employer contributions, and advertising revenue.

The RDC Area Agency on Aging continues to provide a variety of programs reaching thousands of seniors and caregivers across the region. Aging staff responds to more than 5,000 inquiries annually serving as the single point of entry for access to programs and services for the elderly. The Coastal Georgia Aging network serves more than 3,700 individuals directly, keeping seniors independent at home and in the community. And, as always, the RDC continues to provide services in the areas of Geographic Information Systems (GIS), Information Technology (IT), and local government planning.

We hope that you will enjoy this new Annual Report/Calendar format. It was designed to give you a calendar that can be used year-round while at the same time provides information about what our organization has done this past year and what we can do for local governments in the future.

We look forward to successfully ending this era and to working on the infrastructure for the new Coastal Regional Commission. And as always, we are here to serve our local governments, and will continue to provide assistance as needed and requested. As our new motto goes, "What can we do for you?"

Sincerely,



Dan Coty, Chairman



Allen Burns, Executive Director

2007 - 2008 Directory of Board Members

BRYAN COUNTY

Chairman Jimmy Burnsed
Bryan County Commission

Mayor Richard Davis
City of Richmond Hill

Vacant

BULLOCH COUNTY

Commissioner Walter Gibson
Bulloch County Commission

Commissioner George Jackson
Bulloch County Commission

Commissioner Gary Lewis
City of Statesboro

Ray Mosley
Private Sector Representative

Dr. Ronald Shiffler
Post Secondary Education

CAMDEN COUNTY

Chairman Preston Rhodes
Camden County Commission

Councilman Clarence Knight
City of Kingsland

Mayor Rowland Eskridge
City of St. Marys

Craig Root
Private Sector Representative

CHATHAM COUNTY

Chairman Pete Liakakis
Chatham County Commission

Commissioner Priscilla Thomas
Chatham County Commission

Mayor Otis Johnson
City of Savannah

Two Vacancies

EFFINGHAM COUNTY

Chairperson Myra Lewis
Effingham County Commission

Mayor Ken Lee
City of Rincon

Herb Jones
Chamber/Development Authority

Barry Flonnory
Private Sector Representative

GLYNN COUNTY

Commissioner Jerome Clark
Glynn County Commission

Councilman Jonathan Williams
Brunswick City Council

Commissioner Howard Lynn
Glynn County Commission

Dan Coty
Private Sector Representative

Charles Wilson
Private Sector Representative

LIBERTY COUNTY

Chairman John McIver
Liberty County Commission

Commissioner Kenny Fussell
Liberty County Commission

Mayor Jim Thomas
City of Hinesville

Robert Stokes
Private Sector Representative

Allen Brown
Private Sector Representative

LONG COUNTY

Chairman Randall Wilson
Long County Commission

Councilwoman Gwendolyn Davis
Ludowici City Council

Vacant

MCINTOSH COUNTY

Commissioner Charles Jordan
McIntosh County Commission

Mayor Kelly Spratt
City of Darien

Jason Coley
Private Sector Representative

SCREVEN COUNTY

Chairman Stan Sheppard
Screven County Commission

Mayor Margaret D. Evans
City of Sylvania

Dorothy Glisson
Private Sector Representative

Board of Directors Officers and Executive Director



Dan Coty

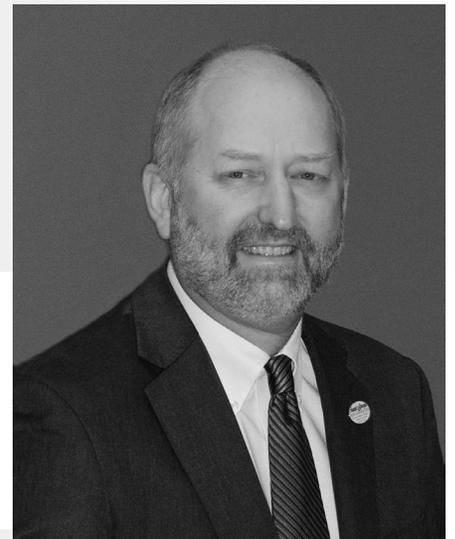
CGRDC Board Chairman

Mayor Margaret Evans

CGRDC Board Vice-Chair

Pete Liakakis

CGRDC Board Secretary, Chatham
County Commission Chairman



Allen Burns

CGRDC Executive Director

The CGRDC officially welcomed their new
Executive Director in March 2008.

Entering a Time of Transition

Restructuring

The Georgia General Assembly passed House Bill 1216 during the last session. Governor Sonny Perdue signed the bill into law on May 6, 2008. The intent of this legislation is to enhance and strengthen the Regional Development Centers. In addition, the legislation creates a new board structure for all Regional Commissions; lays the groundwork for increased state funding to Regional Commissions; expands the regional planning role; and provides for additional accountability and oversight.

Based on the new legislation, Georgia's Regional Development Centers (RDCs) will officially become Regional Commissions (RCs) on July 1, 2009. That is, the Coastal Georgia Regional Development Center will become known as the Coastal Regional Commission. Although the boundaries for the new Coastal Regional Commission will remain the same as the current boundaries, four of the original 16 RDCs will be reassigned—reducing the number of regional organizations from 16 RDCs to 12 RCs.

In order to plan for the restructuring of the Board and to outline a work program for the new commission, CGRDC Chairman Dan Coty appointed a Restructuring Committee to tackle this imposing task. Comprised of elected officials, current CGRDC board members, and private sector representatives from throughout the 10-county region, the Restructuring Committee is charged with developing a Board structure for the new Coastal Regional Commission (CRC) that will be reflective of the "represented interests" of our coastal region.

The Georgia Coastal Comprehensive Plan

The Georgia Coastal Comprehensive Plan was finalized and delivered to the CGRDC for implementation in March 2008. Addressing Bryan, Camden, Chatham, Glynn, Liberty and McIntosh Counties, the purpose of the Plan is twofold: to examine the existing conditions of the coastal counties; and to prepare for the management of future growth and sustainable development for Georgia's coastal region.

Governor Sonny Perdue signed an Executive Order in February 2005 charging the Georgia Department of Community Affairs (DCA) with leading the development of a Comprehensive Master Development Plan for the Coastal Georgia region.

The Governor's directive called for the Coastal Comprehensive Plan to develop a truly regional vision for the area. As such, the goal of the Plan and the Coastal Comprehensive Plan Advisory Committee (CCPAC) was to identify a course of action to resolve the many competing interests in the region and recommend strategies to promote sustainable development.

From November 2005 until March 2008, the CCPAC met 15 times to discuss and debate issues important to the coast. Public workshops were held to involve stakeholders. Technical advisory committee meetings were also held to consult local government officials and staff, tourism and historic preservation professionals, as well as the scientific and academic community.

Two documents were drafted to support the coastal planning effort – the Assessment and an Agenda. The 135-page Assessment is a wealth of demographic data, information and maps about the six coastal counties intended to provide a snapshot of the current conditions in each jurisdiction, as well as offer a regional perspective on growth impacts. The Agenda, formulated by the CCPAC, includes a vision and identification of regional issues which serve as a framework for the guiding principles, performance standards and implementation strategies.

Based on the success of this regional planning effort, DCA revised the Rules for Regional Planning creating a model by which the 11 other Regional Commissions will follow in development of their regional plans. The next task is for the inland four counties of Bulloch, Effingham, Long and Screven to participate in the same planning process so that the two Agendas can be melded into the Coastal Regional Commission's Regional Agenda.



Differences between Coastal Comp Plan and HB 1216

Coastal Comp Plan

- Implementation begins July 1, 2008
- One-time matching contribution of \$282,000 divided by six coastal counties (Bryan, Camden, Chatham, Glynn, Liberty and McIntosh)
- Bulloch, Effingham, Long, and Screven counties will be integrated into the plan, which will become the Coastal Regional Plan
- Restructuring committee is working to amend the Plan to best fit the needs of the coastal region and working on a priority list of items to begin the implementation of the Plan
- Once the amended Plan is approved by DCA and adopted by the CGRDC Board of Directors, the clock will start ticking for cities and counties to meet the minimum standards within two years

HB 1216

- Georgia's regional development centers will become regional commissions on July 1, 2009
- Currently there are 16 RDCs, four will be consolidated to make 12 regional commissions
- New regional commission boundaries will match DCA's service delivery region boundaries
- The new Coastal Regional Commission will serve the same 10-counties
- The RDC Board will be restructured and will become a Council
- The Restructuring Committee is working on the structure of and bylaws for the new Council
- Beginning July 1, 2009 all cities and counties will have to pay \$1 per capita dues to the new Regional Commission

Planning and Government Services

Local Planning and Development of Comprehensive Plans

The following projects were conducted during the fiscal year 2007-2008:

- Completed Comprehensive Plan updates for:
 - Bryan County and the Cities of Pembroke and Richmond Hill
 - Camden County and the Cities of Kingsland, St. Marys and Woodbine
 - Screven County; the Towns of Hiltonia, Newington and Rocky Ford; as well as the City of Oliver
 - Cities of Springfield, Gutyon, and Rincon; in conjunction with Effingham County
 - City of Sylvania
- Completed McIntosh County and the City of Darien Community Assessment.
- Completed Partial Plan Updates for:
 - City of Pooler
 - Town of Thunderbolt
- Commenced work on Screven County Solid Waste Management Plan which includes the Cities of Sylvania and Oliver; as well as the Town of Hiltonia, Newington and Rocky Ford.
- Worked with the Town of Portal in Bulloch County to draft their first zoning ordinance which was adopted in November 2007.
- Drafted Land Development Code for Long County and the City of Ludowici.
- Reviewed the Town of Brooklet's zoning ordinance to ensure that the community was prepared for future development.

Economic Development

- Completed the five-year Comprehensive Economic Development Strategy (CEDS) for the Coastal Georgia region. The Coastal Georgia CEDS is designed to bring together public and private sectors in the creation of an economic road map to diversify and strengthen the region's economy.
- Provided assistance and administration to McIntosh County Development Authority for a \$50,000 Immediate Threat and Danger (ITAD) grant, and a \$84,000 Rural Business Enterprise grant (RBEG) received to recover funds associated with the purchase of a water pollution control plan in Eulonia.
- Drafted a Community Development Block Grant (CDBG) application for \$500,000 for the City of Sylvania for infrastructure improvements.
- Provided technical assistance to the Cities of Darien, Hiltonia, and Midway to submit Community Development Block Grant (CDBG) applications.
- Provided technical assistance and support to the City of Kingsland's Downtown Development Authority.

Historic Preservation

- Conducted quarterly meetings of the Historic Preservation Advisory Council (HPAC) in the Town of Portal, Fort Pulaski, Jekyll Island, and in the City of Statesboro. These meetings provide networking opportunities for HPAC members; as well as offer a venue to share information about ongoing preservation efforts in Georgia's coastal communities and throughout the state.
- Members of the HPAC formed a Technical Advisory Committee (TAC). The TAC's purpose is to provide outreach and technical assistance to the communities of Coastal Georgia; as well as to support historic preservation efforts throughout the region.



- Presented the Diversity of Coastal Georgia Archaeology Symposium in October 2007 in Midway. This project was supported by the Georgia Humanities Council; the National Endowment for the Humanities; and through appropriations received from the Georgia General Assembly.
- Provided availability of Economics of Historic Preservation lecture series by renowned preservation economist Donovan Rypkema through the CGRDC website and on DVD to local governments and preservation organizations.
- Participated in ongoing efforts to develop the proposed 13th Colony Heritage Tourism Trail in Screven County, working with an exploratory committee in coordination with the Georgia Department of Economic Development.

- Direct assistance was provided to elected officials, city and county staff, preservation professionals and interested citizens in Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty and McIntosh Counties.
- Provided information on historic preservation ordinances and Certified Local Government (CLG) designation to the City of Woodbine and the Town of Register.
- Worked with the City of Sylvania to prepare an application to become a Preserve America community.
- Completed 16 Section 106 reviews for road projects as requested by the Georgia Department of Transportation's Office of Environment and Location.
- Presented a session regarding the services and assistance available through the CGRDC and its preservation program to the Chatham County Historic Preservation Committee.

Developments of Regional Impact (DRIs)

Developments of Regional Impact (DRIs) are large scale residential, industrial, commercial, and/or retail projects that are deemed likely to have inter-jurisdictional impacts. The Georgia Planning Act requires that local governments submit details of a proposed DRIs, using online forms. The project information is then transmitted to CGRDC for intergovernmental review. CGRDC staff processed 37 DRIs in FY08.

Clearinghouse

The Georgia State Clearinghouse is part of a national network of clearinghouses that were established to coordinate the review of applications to federally financed programs under Presidential Executive Order 12372. In FY 08, 59 Clearinghouse memos were processed.

Transportation

The Coastal Georgia Regional Development Center provides transportation planning support services to the Georgia Department of Transportation for the Transportation Enhancement Program; Natural and Historic Resource Identification; as well as coordination with the Brunswick, Hinesville, and Savannah Metropolitan Planning Organizations under an annual contract.

Additional specific projects include:

- Completed the Bryan County Bicycle and Pedestrian Plan.
- Completed the Bryan County Elementary School Transportation Assessment. The Assessment serves as an initial study to determine the feasibility of implementing a Safe Routes to School plan for Bryan County Elementary School in Pembroke.
- Began working with an advisory board in January 2008 on the implementation phase of the Rails-to-Trails Feasibility Study, from north of Kingsland to south of Riceboro involving Camden, Glynn, Liberty and McIntosh Counties.
- Began implementation of the Rural Transit Development Plan for Bulloch County; coordinating efforts with Bulloch County, the City of Statesboro and Georgia Southern University.
- Continued assistance in Effingham County on the development of the Historic Effingham-Ebenezer Scenic Byway Corridor Management Plan.

Other Planning Projects and Initiatives

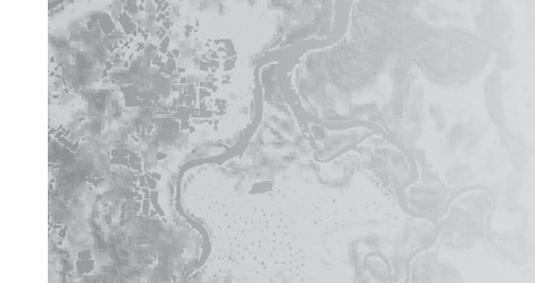
The following projects and initiatives were completed by Planning and Government Services staff in FY08:

- Non-Point Source Pollution Control brochure updated and approved by the Georgia Department of Natural Resources, Environmental Protection Division (EPD) for distribution.

59 Clearinghouse memos were processed

37 DRI reviews were initiated and/or completed during FY08

- Finalized Total Maximum Daily Load (TMDL) Revised Implementation Plans for impaired segments in the Ogeechee and Savannah River basins in Bulloch, Effingham and Screven Counties.
- Began work with a stakeholder and technical advisory committee to draft new and expanded TMDL Implementation Plans for impaired streams in Camden County.
- Coordinated efforts to provide water quality monitoring data for two segments of Jackson Branch in Screven County.
- Began work on the TMDL Status Report for the Altamaha River Basin.
- Trained local governments in preparation for the U.S. Census Bureau's Local Update of Census Addresses for the 2010 Census, responding to requests for assistance as necessary.
- Provided training for 21 Planning Commissioners in Camden County, as well as the Cities of Kingsland, St. Marys and Woodbine.



Administrative Services Department

The Administrative Services Department provides administrative support to all departments of the CGRDC. The Department consists of the Administrative Services Director, the Administrative Secretary, and the Secretary/Website Administrator.

In addition to supervising the Administrative Services Staff, other duties provided by the Administrative Services Director this past year, include:

- Organizing the retirement dinner for former executive director
- Coordinating CGRDC board meetings
- Taking and preparing minutes for the Board of Directors
- Taking and preparing minutes for the Budget and Finance Committee
- Taking and preparing minutes for the Restructuring Committee
- Maintaining board appointments and documentation
- Maintaining the executive director's schedule and travel arrangements
- Working on draft bylaws for the new Coastal Regional Commission
- Developed the "What Can We Do for You Brochure" for the CGRDC

In addition to providing general assistance to staff, additional duties provided by the Administrative Services Secretary this year, include:

- Overseeing the production of the City/County Directory
- Maintaining the agency's mailing lists
- Ordering supplies
- Scheduling use of the meeting room
- Taking and preparing minutes of various coordinated transportation meetings
- Assisted with updating the organization's Comprehensive Emergency Management Plan

Duties provided by the Secretary/Website Administrator this year, include:

- Creating an electronic version of the Coastal Chart Newsletter
- Assisting the Planning and Government Services department with the production of Comp Plans
- Updating the CGRDC website so information is readily available
- Assisting the Aging department with contract distribution and other projects as needed

Geographic Information Systems/ Information Technology

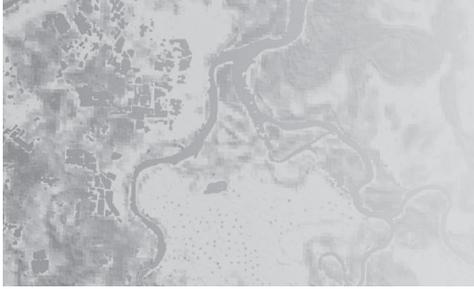
GIS is computer-based software, which provides analytical tools consisting of various elements designed to store, retrieve, manipulate and display geographic data. It combines spatial as well as tabular information about a place to provide a better understanding of its characteristics.

The CGRDC GIS staff has the latest GIS technology and uses it to assist its member governments in a variety of planning and development applications. The GIS applications include business and environmental modeling, transportation analyses, land use and comprehensive planning, flood zone delineation, and capital improvement programming.

The CGRDC also uses Global Positioning Systems (GPS) satellite technology to locate and map features such as community facilities including but not limited to schools, city halls, police stations, fire hydrants, etc. The GIS staff worked on the following projects:

- Provided mapping and analytical assistance for the preparation and updating of existing land use maps, areas requiring special attention, character areas, community facilities, and mapping of various natural resources such as flood zones, soils, wetlands, etc. for Comprehensive Plans in Camden and McIntosh Counties as well as the City of Pembroke.
- Completed mapping of railroad crossings in all ten counties. GPS data was collected for railroad crossings that were not in the GDOT railroad layer to provide GDOT with an accurate inventory of the Railroad Crossings in the region.
- Provided assistance to DCA in the preparation of Coastal Comprehensive Plan to develop: Parcel Based Existing Land Use, Developments of Regional Impact, Historic Sites, Regionally Significant Economic Generators and Parcel Based Enhanced Land Use GIS data and maps for the six coastal counties.
- Provided GIS mapping support for local Comprehensive Plan Updates for the Cities of Richmond Hill, Sylvania, Pembroke, Kingsland, St. Marys, Woodbine, and Pooler.





- Provided GIS mapping support for local Comprehensive Plan Updates for the Bryan County Joint Comprehensive Plan, the Camden County Joint Comprehensive Plan, as well as the City of Sylvania's Comprehensive Plan.
- Completed mapping for Long County and the City of Ludowici's Land Development Code.
- Completed Camden County Parcel Maintenance Contract. The GIS Staff performed over 5,400 parcel splits for Camden County and provided GIS technical assistance as needed.
- Updated regional map of Developments of Regional Impact to include current data. Provided data review for all incoming DRI's.
- Prepared GIS maps for the TMDL projects for Screven County, Satilla River, St. Mary's River and Horsepen Creek.
- Coordinated and hosted the Coastal Georgia Elevation Project Group meeting and facilitated LiDAR training. Contract pending with USGS for facilitation and coordination of the CGEP.
- Coordinated and hosted Local Update of Census Address (LUCA) Workshop and assisted local governments in the completion of the master address list for the Census Bureau.
- Provided ongoing data collection services for the Transportation Enhancement projects for GDOT.
- Completed mapping support for Partial Plan Updates for the City of Pooler and Town of Thunderbolt.
- Began mapping analysis for the Screven County Joint Comprehensive Plan.

Information Technology Department

The months between 2007 and 2008 saw several noteworthy Information Communications Technologies Service changes at the CGRDC. The most important accomplishments of the IT service are:

- Reconfiguration and redeployment of the Coastal Georgia History web server and GIS public web server.
- Deployed Senior Net Connect PC to Effingham County, Long County, and Garden City senior centers.
- Created initial draft of comprehensive Information Technology Department policy manual that includes standard operating procedure, security and procurement policy.
- Began complete refit of CGRDC communication systems.
- Reevaluated agency IT security and began transition of agency's security software and network devices to hardened solution.
- Acquired and installed electronic whiteboard (SmartBoard), high-resolution projector, audio equipment and multimedia PC in Big Meeting Room to convert the space into a high quality meeting space.
- Acquired state-of-the-art server assets with virtualization capabilities, enabling IT staff to provide a stable, secure computing environment.
- Began paperless initiative to convert time in/out operations and employee time-keeping to a digital format.

Financial Services

Maintaining an internal control environment designed to safeguard the CGRDC's assets, accurately reporting the financial results, and ensuring compliance with numerous state and federal accounting procedures and reporting requirements inherent in government contracts are the highest priorities of the Financial Services Department.

The budgetary process and the anti-fraud program form the nucleus of the CGRDC's internal controls. The organization's Bylaws require the preparation of an annual work program and budget prior to the July 1 beginning of each fiscal year, and a mid-year amended work program and budget by March. These work programs and budgets are reviewed in depth and approved first by the Budget and Finance Committee and then the full Board of Directors. All expenditures are thereby subjected to budgetary control.

The total budget for FY 2008 was \$9,482,325 consisting of \$5,825,853 for Aging Services, \$2,444,876 for Coordinated Transportation Services, \$ 1,061,108 for Planning/GIS/Local Government Services and the General Fund budget of \$150,488. This budget compares to the FY 2007 budget of \$8,242,959, representing a 15% increase in revenues for FY 2008. This increase was attributable to Aging and Coordinated Transportation Services.

One component of the anti-fraud program is the annual completion of a Code of Conduct Compliance Questionnaire by each employee of the CGRDC, as well as each of the employees of each sub-recipient/subcontractor involved with the funds/programs managed by the CGRDC for governmental agencies. This practice provides an additional bottoms-up layer of oversight to ensure that the funds that are entrusted to the CGRDC are managed prudently for their intended purpose. An annual risk assessment of the agency is also completed by the Finance Director and reviewed with the Budget and Finance Committee as well as the full Board of Directors to identify any areas of potential improvement in the control environment.



The CGRDC is subject to an annual audit by an independent accounting firm, both due to by-law provision and to government regulation. The State and Federal agencies that fund our programs may also periodically perform selective audit procedures. These independent reviews, which are facilitated by the Finance Department, further enhance our internal control environment.

All programs managed by the CGRDC are initiated through a formal proposal process, culminating in the execution of contracts which specify the performance requirements, deliverables and reporting requirements, timetable, compensation and other legal aspects. The Finance Department plays an integral role in reviewing contracts, bids and proposals, monitoring the status of grants and programs in relation to our contractual commitments, preparing requisite financial reports for grantor agencies, and monitoring the performance of subcontractors and their compliance with required guidelines, procedures and reporting.

The Finance Department is also responsible for administering the CGRDC payroll and benefits packages, including insurance, retirement plans, leave time, and all related regulatory reporting.

**COASTAL GEORGIA REGIONAL DEVELOPMENT CENTER
2008 BUDGET**

PROGRAM COSTS	2008 AMENDED BUDGET	AGING SERVICES	COORDINATED TRANSPORT	PLANNING LOCAL GOV	GENERAL FUND	INDIRECT COSTS	PROGRAM COSTS
CGRDC STAFF	\$ 1,342,928	\$ 547,708	\$ 71,816	\$ 391,521		\$ 331,882	CGRDC STAFF
FRINGE BENEFITS	614,191	245,329	29,620	182,840	2,500	153,902	FRINGE BENEFITS
CONTRACT SERVICES	6,409,987	4,243,229	2,128,759	38,000			CONTRACT SERVICES
TRAVEL	76,352	37,397	3,000	7,955		28,000	TRAVEL
COMMISSION CAR	72,702	27,315	3,000	28,387		14,000	COMMISSION CAR
GASOLINE	15,000				15,000		GASOLINE
UTILITIES	25,000					25,000	UTILITIES
TELEPHONE	40,536	18,686		2,850		19,000	TELEPHONE
INSURANCE	44,652	2,652			12,000	30,000	INSURANCE
POSTAGE	20,798	1,097	500	1,201	-	18,000	POSTAGE
OFFICE SUPPLIES	51,099	15,192	2,500	5,907	-	27,500	OFFICE SUPPLIES
SUBSCRIPTIONS	6,247	1,591		3,156	-	1,500	SUBSCRIPTIONS
OUTSIDE PRINTING	9,645	3,051		6,494		100	OUTSIDE PRINTING
ADVERTISING / MARKETING	47,213	42,249	2,000	1,454	1,000	510	ADVERTISING / MARKETING
PERSONNEL SERVICES	61,519			7,000	6,000	48,519	PERSONNEL SERVICES
NEWSLETTER	6,500					6,500	NEWSLETTER
ANNUAL REPORT	8,900					8,900	ANNUAL REPORT
ADVISORY COUNCIL /ANNUAL MTG	2,996	2,996			-		ADVISORY COUNCIL / ANNUAL MTG
BOARD MTG EXPENSE	6,200				6,200		BOARD MTG EXPENSE
MEETINGS & SEMINARS	51,753	13,479	4,000	9,974	300	24,000	MEETINGS & SEMINARS
DUES & REGISTRATION	25,540	6,925	1,000	1,615	1,000	15,000	DUES & REGISTRATION
NEW PROGRAM RESERVE	31,775				31,775		NEW PROGRAM RESERVE
VEHICLE REPAIRS	7,000				7,000		VEHICLE REPAIRS
VEHICLE PURCHASE	17,713				17,713		VEHICLE PURCHASE
EQPMNT LEASE/PURCHASE	63,739	21,794	2,300	6,645		33,000	EQPMNT LEASE/PURCH
EQUIPMENT REPAIR	2,000				-	2,000	EQUIPMENT REPAIR
EQUIP MAINT. AGREE	3,000					3,000	EQUIP MAINT. AGREE
COMPUTER LICENSE	22,521	521		7,000		15,000	COMPUTER LICENSE
FURNITURE & FIXTURES	6,000	3,500			1,500	1,000	FURNITURE & FIXTURES
LAWN & BLG MAINT.	6,000					6,000	LAWN & BLG MAINT.
BUILDING REPAIRS	31,000					31,000	BUILDING REPAIRS
AUDIT/LEGAL FEES	71,000				25,000	46,000	AUDIT/LEGAL FEES
JANITORIAL SERVICE	5,600					5,600	JANITORIAL SERVICE
MISCELLANEOUS	139,726	104,874	4,069	4,781	23,500	2,500	MISCELLANEOUS
INDIRECT COSTS		486,268	56,820	354,327			INDIRECT COSTS
DHR CT RESERVE	\$ 135,493		\$ 135,493				DHR CT RESERVE
TOTAL PROGRAM COSTS	\$ 9,482,325	\$ 5,825,853	\$ 2,444,876	\$ 1,061,108	\$150,488	\$ 897,414	TOTAL PROGRAM COSTS
REVENUE							REVENUE
FEDERAL FUNDS	\$ 5,402,284	\$ 3,003,723	\$ 2,208,383	\$ 190,178	\$ -	\$ -	FEDERAL FUNDS
STATE FUNDS	2,930,510	2,562,865	172,946	194,699			STATE FUNDS
MEMBERSHIP DUES	495,216	102,221		349,507	43,488		MEMBERSHIP DUES
LOCAL FUNDS	332,725		6,000	326,725			LOCAL FUNDS
MILEAGE RECOVERY	72,000				72,000		MILEAGE RECOVERY
MISC. REVENUE	35,000				35,000		MISC. REVENUE
MINIMUM MATCH	214,591	157,044	57,547				MINIMUM MATCH
TOTAL REVENUE	\$ 9,482,325	\$ 5,825,853	\$ 2,444,876	\$ 1,061,108	\$ 150,488	\$ -	TOTAL REVENUE

Aging Services

The Coastal Georgia RDC serves as the Area Agency on Aging (AAA) for Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, and McIntosh Counties. The agency is one of more than 650 AAAs across the nation, and functions to promote the independence and well-being of senior citizens, individuals with disabilities, and caregivers.

Coastal Georgia is “graying” along with the rest of the nation, with the fastest segment of the population made up of those aged 85 and over. By the year 2030, the number of those aged 55 and older is expected to double to more than 252,000. The AAA is tasked with meeting the objectives of the Older Americans Act of 1965, ensuring that individuals with the greatest social and economic needs are able to achieve maximum independence at home and in the community, forestalling nursing home placement for as long as possible.

The Coastal AAA is part of a larger network of organizations and agencies within the region and across the state of Georgia. Through coordination of services, this network strives to maximize services with limited local, state and federal resources. In FY2008, the AAA administered services to more than 3,700 individuals, providing Home Delivered Meals, Personal Care Assistance, Respite Care, Senior Center Congregate meals, Wellness Activities, Transportation, Homemaker Services, Adult Day Care, Emergency Response Systems, Supportive Services, Care Coordination, Ombudsman Services, Caregiver Assistance Services, and Case Management. Additionally, the AAA was able to provide more than 27,900 units of service to 11,500 individuals requesting information and access to elder care in the region.

Through community education, health fairs, support groups, and outreach events, AAA staff touched tens of thousands of individuals last fiscal year, providing information on topics related to long-term care planning, medication management, Medicare and Medicaid, Elder



Legal Assistance, elder abuse prevention, scams and fraud, health promotion/wellness, elder rights and advocacy, caregiving and grandparents raising grandchildren.

Coastal AAA Programs for Seniors and Caregivers

Community Care Services Program (CCSP): This program offers a wide range of services for frail and/or disabled people who meet Medicaid financial eligibility criteria and have substantial functional limitations that put them at risk for nursing home placement. Services include case management in addition to the home and community based services most appropriate to meet client needs

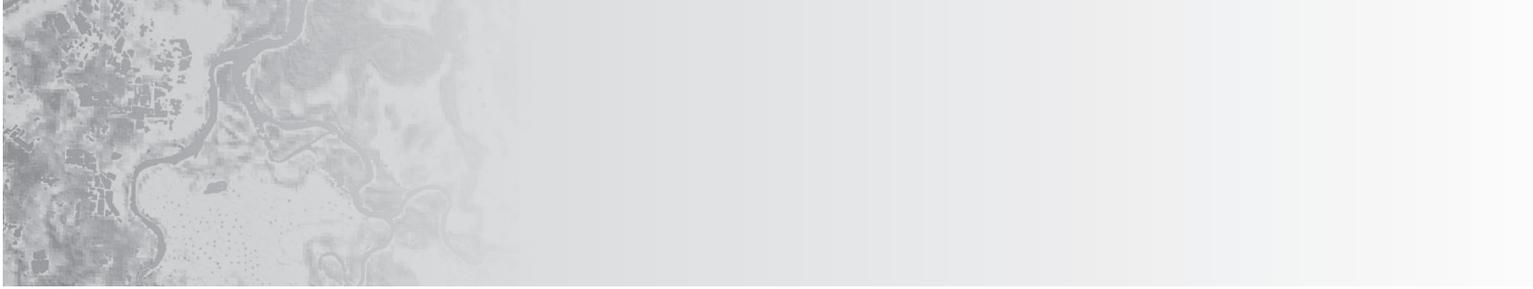
FY08 clients served: 844

FY08 service benefit dollars of \$7,581,612

Adult Day Care: For elders requiring supervision during the day while family members work, Adult Day Care offers personal care for dependent elders in a supervised, protective, and congregate setting during some portion of a day. Some programs are equipped to work with persons with Alzheimer’s Disease or other dementia.

FY08 clients served: 173

FY08 units of service: 127,621 hours



Case Management: For low-income, high-risk individuals who lack the caregiving support necessary to remain at home, a staff Social Worker with experience in gerontology and care coordination arranges for short-term in-home care. Case Management services for family caregivers is also provided, offering counseling, education, and other services to help reduce the stress associated with caregiving.

FY08 clients served: 95
FY08 units of service: 2,775

Nutrition Services: Nutritious meals provided to qualifying individuals congregate or group setting, most often a local senior center, or in their place of residence, if homebound. Services include health and wellness promotion through nutrition education.

FY08 clients served: 2,196
FY08 units of service: 267,053 meals

In-Home Supportive Services: For those who need some help at home, providing assistance with activities of daily living can mean the difference between staying at home and entering a nursing facility. Homemaker services, personal care assistance, and respite care help with meal preparation, shopping for personal items or groceries, managing money/bill paying, using the telephone, light housework and help with bathing, grooming and dressing.

FY08 clients served: 422
FY08 units of service: 30,676 hours

Kinship Care (Grandparents Connection): This program offers support services, such as information and referrals, outreach, public awareness campaigns, material aid, support group sessions and case management, provided to grandparents and other family relatives raising children due to the absence of both parents.

FY08 clients served: 5,820 (duplicated)
FY08 units of service: 154 activities

Other Initiatives in FY2008

- The Senior Farmers Market Initiative provided vouchers for fresh produce to more than 300 seniors across the region.
- The first annual Caregiver Celebration Day was held in Savannah, honoring more than 100 family and professional caregivers for the work they do.
- Advocacy training by members of the Georgia Council on Aging was offered to coastal seniors and was followed by a legislative luncheon and panel discussion. More than 125 attended this event.
- Two busloads of seniors and other advocates from the region traveled to Atlanta for Senior Week at the Capitol. Participants met with their elected representatives to advocate for a wide range of issues important to the elderly.
- Dental services were offered for the first time to low-income seniors at little or not cost. Services were offered on site using a mobile dental unit to 112 seniors, who received oral examinations, x-rays, fillings, extractions, and dentures.
- Elder Abuse Awareness training was offered to seniors and professionals from across the state. In response to this event, an Elder Rights Coalition was formed to address this silent yet growing issue.
- The AAA awarded \$54,000 in mini-grants to coastal senior centers to purchase equipment and supplies for their programs.

For Information, assistance, or access to services, call the Area Agency on Aging at 1-800-580-6860

93% of the clients surveyed in FY08 indicated that receiving services through the AAA have improved their quality of life. Greater than 97% indicated that they would recommend these services to a friend or family member. More than 200 clients responded to the survey questions.

Coordinated Transportation

DHR Coordinated Transportation

The Georgia Department of Human Resources (DHR) funds transportation for “eligible” DHR consumers (based on need) for the Area Agency on Aging, the Department of Family and Children Services, and Mental Health, Developmental Disabilities, and Addictive Diseases programs. Funding provided by each of these agencies (to DHR) is limited; therefore, eligibility for transportation is based on need.

DHR contracts with the Coastal Georgia Regional Development Center (CGRDC) to administer the transportation program regionally. The CGRDC subsequently subcontracts with various transportation providers across the region to provide the service.

Approximately 222,000 Coordinated Transportation trips were provided to DHR consumers in FY08 at a cost of \$2.3 million. It is projected that about 203,000 trips will be provided in FY09 at a cost of \$1.8 million.

United Way Transportation

The United Way of Coastal Georgia contracts with the CGRDC to provide transportation for individuals to medical appointments (primarily to dialysis). This service is provided to individuals in the greatest need in Glynn and McIntosh counties with United Way contributions.

Six hundred trips were provided using United Way funding in 2008 at a cost of approximately \$6,000. United Way has again awarded a contract to the CGRDC in the amount of \$24,000 to continue to provide medical transportation for consumers in Glynn and McIntosh counties in FY2009.

Transportation programs available (or soon to be available) in the coastal region are:

- DHR Coordinated Transportation
- United Way Medical Transportation
- Regional Rural and Coordinated Public Transportation (soon to be available)
- Regional Vanpool Program (soon to be available)

Regional Rural and Coordinated Public Transportation Program

The Regional Rural and Coordinated Public Transportation program is a demand-response, advance reservation program designed to provide seamless, coordinated, rural public transportation available to anyone, for any purpose, and to any destination within the coastal region, without funding limitations or eligibility criteria.

This program will be supported through a combination of state and federal funding, ridership fares, and local match dollars contributed by the cities and counties participating in the regional program.

The CGRDC has applied for Section 5311 funding of approximately \$2.1 million through the Federal Transit Administration (FTA) and Georgia Department of Transportation (DOT) to help support the program.

Section 5317 New Freedom (federal) funds in the amount of \$252,004 has also been applied for to help increase mobility options through the rural public transit program for persons with disabilities.

The regional rural public transportation program is projected to begin the latter part of FY2009 (contingent upon receipt of the Section 5311 and 5317 funds from DOT).

Regional Vanpool Program

The Regional Vanpool program will provide commuter transportation to and from rural, outlying areas to work, and will be available to anyone that lives or works in the ten-county coastal region. Vanpool programs can accommodate 8-15 employees per vehicle and will subsequently reduce the individual of cost of work commutes for employees.

The cost of a vanpool will be offset by a combination of Section 5316 (Job Access and Reverse Commute) funding, ridership fares, and financial assistance from employers. The CGRDC has submitted the initial two-year application for JARC funding in the amount of \$1.1 million to the Georgia DOT to help fund the regional vanpool program.

The cost per rider will be contingent upon the number of employees (per vehicle) and the number of miles traveled. Vanpool employees will also receive tax incentives and an "emergency ride home" in case of illness.

Employer program income will be based on their respective number of employees benefiting from the program. Employers also benefit from their contributions to the program through:

- A consistent, reliable workforce;
- Increased employee retention;
- A larger labor pool from which to hire employees; and
- Tax incentives for their financial contributions.



Vanpools attract business and industry to the area, reduce the wear and tear of roads and bridges (due to a direct reduction of the number of vehicles on the highways), and they reduce the number of parking spaces needed for employee parking.

The CGRDC has selected VPSI, Inc. as the management company to operate the regional vanpool program (via subcontract with the CGRDC). The program is scheduled to begin operation immediately upon receipt of funding from FTA/DOT.

Additional information regarding rural public transportation or the regional vanpool program may be found on the Coordinated Transportation link of the CGRDC website at www.coastalgeorgiardc.org, or by contacting Barbara F. Hurst, Transportation Director, at (912) 262-2830 or via email at bfhurst@coastalgeorgiardc.org.

This personal planner has been presented compliments of:



127 F Street | Brunswick, GA 31520

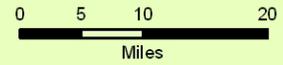
Phone: 912.262.2800

Fax: 912.262.2813

Email: charper@coastalgeorgiadc.org

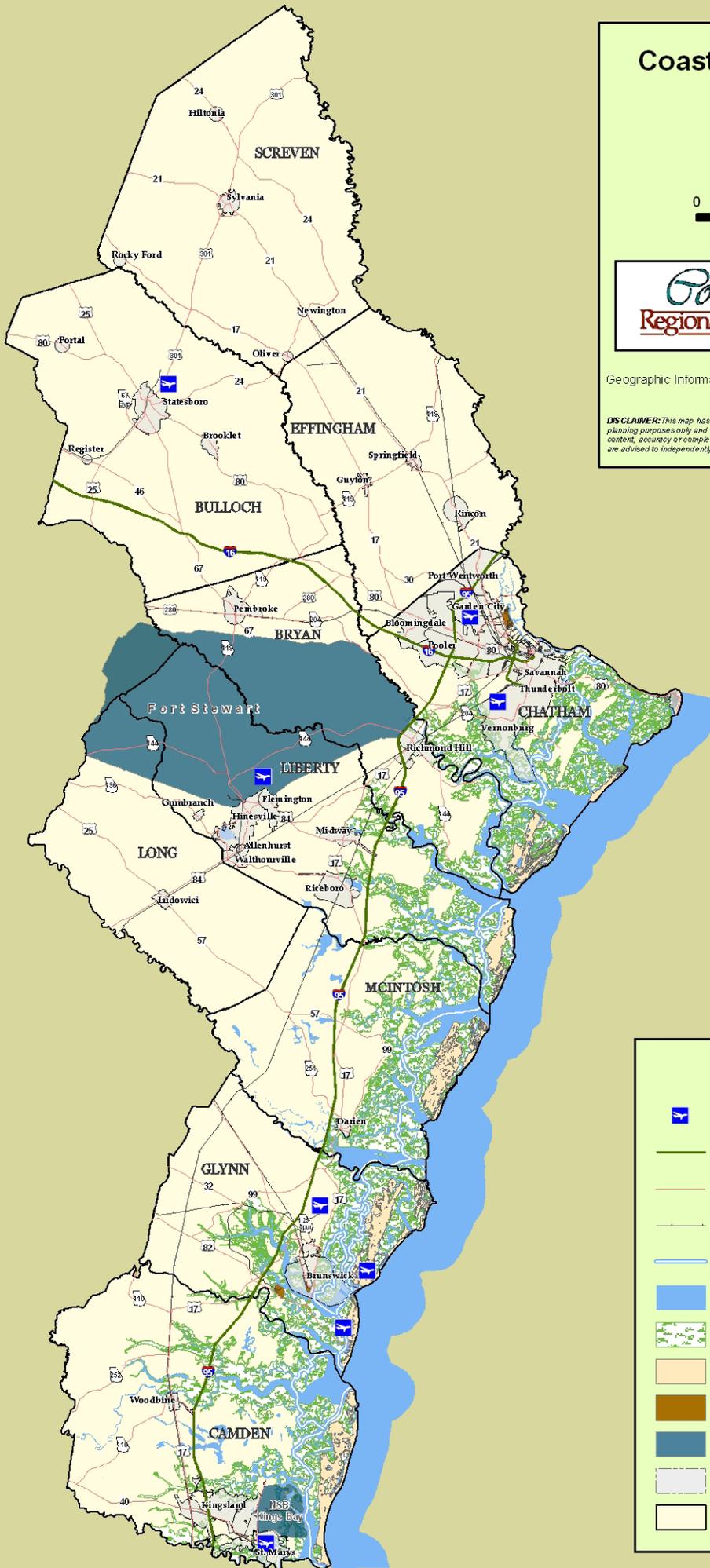
Website: www.coastalgeorgiadc.org

Coastal Georgia Region



Geographic Information Systems/Information Technology Department
November 2008

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Legend

- Airports
- Interstate
- Highway
- Railroads
- Intracoastal Waterway
- Water
- Marsh Land
- Barrier Islands
- Ports
- Military Bases
- City Boundaries
- County Boundaries