



2012 Personal Planner

2011 Annual Report



Transportation Improvement Act (TIA)
Projects by County Listed Inside

This personal planner belongs to:

Name _____

Home Phone _____

Home Address _____

Business Phone _____

Business Address _____

Emergency Contact _____

Emergency Contact Phone _____

Presented compliments of:



127 F Street, Brunswick, GA 31520

Phone: 912-262-2800

Fax: 912-262-2313

To inquire about Aging Services: 800-580-6860

To inquire about Transportation Services: 866-543-6744

Email: charper@crc.ga.gov

Website: <http://crc.ga.gov>

*The Coastal
Regional
Commission
is governed
by ten
counties and
35 cities that
are known as
the Coastal
Region of
Georgia*



Bryan County

Pembroke
Richmond Hill

Bulloch County

Brooklet
Portal
Register
Statesboro

Camden County

Kingsland
St. Marys
Woodbine

Chatham County

Bloomington
Garden City
Pooler
Port Wentworth
Savannah
Thunderbolt
Tybee Island
Vernonburg

Effingham County

Guyton
Rincon
Springfield

Glynn County

Brunswick

Liberty County

Allenhurst
Flemington
Gumbranch
Hinesville
Midway
Riceboro
Walthourville

Long County

Ludowici

McIntosh County

Darien

Screven County

Hiltonia
Newington
Oliver
Rocky Ford
Sylvania

FY11 - BUILDING FOR THE FUTURE



It is our pleasure to present the 2011 Annual Report of the Coastal Regional Commission. 2011 was a very busy and exciting year for our region and the Commission. Our focus in fiscal year 2011 has been *building for the future*. We feel strongly that Coastal Georgia remains poised as an attractive region for job growth and investment. 2010 was a transitional year for the agency that provided the foundation to support our current focus on economic, infrastructure, service, and planning opportunities that will improve the quality of life for Coastal Georgia residents.

As part of this forward vision, the CRC cast the traditional computing concept to the wind with an innovative move to embrace client virtualization. With client virtualization, also known as desktop virtualization, desktop images are housed, managed and secured centrally, then served up as virtual instances on user computing devices as needed. The operational benefits of this technology are accompanied by significant cost savings. The use of virtual client systems will save the CRC an estimated \$400 per user each year, with even greater savings for users who require high-performance desktops. Thin clients running virtualized desktops have also reduced the CRC's power usage, yielding additional utility savings.

Georgia has the nation's ninth fastest growing older adult population. Coastal Georgia is the second fastest growing region in the State, with a projected population increase of 51 percent by the year 2030. The growing senior population presents an opportunity to redesign our coastal communities for intergenerational sustainability. The challenge of the 21st century is to understand and define the kind of communities that best accommodate an aging population. Meeting this challenge requires that our communities consider how to create new ways of working and living together that will fundamentally change and improve the lives of the generations that follow. The Planning and Government Services Department, along with the Area Agency on Aging, collaborated to host the Greater Savannah Community for All Ages Charrette that generated this new way of thinking. The CRC's leadership role in this effort was recognized with the 2011 Innovation Award from the National Association of Development Organizations (NADO) Research Foundation.

A newly designed Leadership Southeast Georgia program was sponsored by the LSEGA Alumni Board in cooperation with the CRC. The program provides regional leaders a wide range of learning opportunities that include managing one's strengths, values, and performance in leadership roles. The program also seeks to develop regional leaders who can overcome significant geo-political divisions and focus on values common to a region to achieve more meaningful regional progress and impact. The Class of 2011 studied a range of issues and best approaches for meeting the challenges of regional planning in Coastal Georgia.

The CRC is also in the process of establishing an EB-5 Regional Center under section 203(b) (5) of the Immigration and Nationality Act (INA). The program was created by the U.S. Citizenship and Investment Services (USCIS) for qualified non-US citizens seeking permanent resident status on the basis of their investments in the American economy. An economic investment between \$500,000 and \$1,000,000, dependent upon the geographic location, is required for an EB-5 visa. Work will continue to complete the approval of this center in FY2012.

Finally, the CRC worked diligently with local leaders throughout the region to develop a proposed list of transportation projects to fulfill the requirements of TIA 2010, also known as the regional TSPLOST. If approved by voters in 2012, this nearly \$2 billion list of projects will become the largest regional initiative in our history. The full list of proposed projects is included at the end of this report.

Our staff will continue to carry out our commitment to serve Coastal Georgia in an efficient and professional manner. As we move toward a better future for our area, our charge remains, *"What can we do for you?"*



Allen Burns,
Executive Director



Dan Coty, Chairman



CRC COUNCIL MEMBER DIRECTORY

BRYAN COUNTY

Chairman Jimmy Burnsed
Bryan Co. Commission

Mayor Harold Fowler
City of Richmond Hill

Sean Register
Non-Public

BULLOCH COUNTY

Walter Gibson
Bulloch Co. Commission

Mayor Joe Brannen
City of Statesboro

Dr. Ronald Shiffler
Post Secondary Education

CAMDEN COUNTY

Chairman David Rainer
Camden Co. Commission

Mayor Bill Deloughy
City of St. Marys

Craig Root
Non-Public

CHATHAM COUNTY

Chairman Pete Liakakis
Chatham Co. Commission

Mayor Otis Johnson
City of Savannah

Chris Blaine
Non-Public

Two Vacancies

EFFINGHAM COUNTY

Reggie Loper
Effingham Co. Commission

Mayor Ken Lee
City of Rincon

Herb Jones
Non-Public

GLYNN COUNTY

Chairman Tom Sublett
Glynn Co. Commission

Jonathan Williams
City of Brunswick

Dan Coty
Non-Public

Shaw McVeigh
Non-Public

LIBERTY COUNTY

Chairman John McIver
Liberty Co. Commission

Mayor Jim Thomas
City of Hinesville

Robert Stokes
Non-Public

Allen Brown
Non-Public

LONG COUNTY

Chairman Robert Walker
Long Co. Commission

Mayor Myrtice Warren
Ludowici City Council

William Miller
Non-Public

MCINTOSH COUNTY

Chairman Kelly Spratt
McIntosh Co. Commission

Joe Malbasa
City of Darien

Jason Coley
Non-Public

SCREVEN COUNTY

Chairman Will Boyd
Screven Co. Commission

Mayor Margaret D. Evans
City of Sylvania

Herb Hill
Non-Public

STATE OF GEORGIA

APPOINTMENTS

Tom Ratcliffe
Randal Morris
Chap Bennett
Linda Barker
One Vacancy

EX-OFFICIO MEMBERS

Clarence Knight
City of Kingsland

Dr. Priscilla Thomas
Chatham County Commission

Rich Olson
Fort Stewart

Dr. Ben Thompson
Chair, Coastal Regional
Water Planning Commission

Dorothy Glisson
Screven County

Dina McKain
Fort Stewart

CRC COUNCIL OFFICERS



Dan Coty, CRC Council Chairman

Commissioner Walter Gibson, CRC Council Vice-Chair

Mayor Jim Thomas, CRC Council Secretary



The CRC Council meets the second Wednesday of each month.



TRANSPORTATION SERVICES

The Transportation Department operates under the authority of the Coastal Regional Commission. This department administers a variety of transportation services to meet the needs of seniors, people with a disability, low-income households, and the general public simultaneously. All of the services are coordinated on one fleet of vehicles to ensure efficiency and reduce the overall cost of the service.

The Transportation Department works directly with the GA Department of Human Services, GA Department of Transportation, and with elected officials who represent their constituents in the ten counties and 35 municipalities in the coastal GA region. We also communicate daily with human service agencies, senior centers, medical facilities, and private agencies to schedule transportation services, and with transit operators to ensure that these services are provided.

Funding

Transportation services are funded by the following:

- GA Department of Human Services, **\$1,902,939:**
 - Aging
 - Department of Family & Children Services (DFCS) Temporary Assistance for Needy Families and Substance Abuse
 - Mental Health (via the Department of Behavioral Health, Developmental Disabilities, and Addictive Diseases)
- GA Department of Transportation and Federal Transit Administration, **\$9,045,749:**
 - Section 5311 rural public transit funding
 - Section 5316 Job Access and Reverse Commute funding
 - Section 5317 New Freedom funds
 - American Recovery and Reinvestment Act (ARRA) funds
- Private, Purchase of Service Contracts, **\$42,721:**
 - Private contracts with agencies to provide program specific transportation
- City and County Governments, **\$84,824:**
 - Local match funds provided to draw down federal transit funds for service provision
- Coastal Regional Commission, **\$37,820:**
 - Excess purchase of service dollars used to pay the local match for capital purchases for transit operations.

Coastal Regional Coaches

A significant part of the transportation department is Coastal Regional Coaches, a demand-response, advance-reservation regional rural public and coordinated human services transit program. The Coaches program coordinates all the various transit options on one fleet of vehicles.

County Boundaries are virtually eliminated and passengers are able to travel regionally for whatever their purpose on rural public transit. Because this is funded with rural transit dollars, one leg of the trip must be in a rural area. Trips originating in Hinesville or Savannah are coordinated with Liberty Transit and Chatham Area Transit, the fixed-route urban systems in those areas.



All buses available through the Coastal Regional Coaches transportation program are wheelchair accessible.



TRANSPORTATION SERVICES

The fare for ridership on Coastal Regional Coaches is \$3 one-way (\$6 round-trip) within the passenger's county of residence or point of origin, and an additional \$3 (one-way) for each county boundary crossed if traveling regionally. Currently fares are paid in cash either prior to or at the time of pick up for public transit. Human services trips are paid directly by the Department of Human Services and the consumer is not required to pay for the trip. Purchase of Service trips are also billed to the private agency requesting the service.

Transit service is provided in Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, and Screven counties, and their respective municipalities.

The CRC subcontracts with transit operators across the region for provision of service. Transit operators in FY11 included:

- Bryan County Transit
- Long County Transit
- Laura Gina Professional Transport
- TF&S Transport

Tybee Shuttle

In addition to the regional rural and coordinated programs, the CRC also administers a daily shuttle to and from Tybee Island in Chatham County. This



is also public transit that provides daily pick up at the Visitor's Center in Savannah for transport to Tybee Island with drop-off points at the Lighthouse

*Chatham County
Commission Chair,
Pete Liakakis,
addresses the crowd
during the launch of
the Tybee Shuttle.*

Parking Lot and the Tybrisa Strand Roundabout. Four shuttles run seven days a week that depart the Savannah Visitor's Center at 10 AM, 11 AM, 2 PM, and the last shuttle at 5 PM. Prior reservation is not necessary for this service. The fare is also \$3 one-way, \$6 round-trip.

Airport Shuttle

Coastal Regional Coaches also provides airport shuttle service from the Savannah/Hilton Head Airport. The service is listed on the Airport's website and passengers can schedule ground transportation at the same time they book their flight. Again, the fare is the same as for public transit.

Next Steps

As the Coaches program continues to evolve and expand, the next step is full implementation of the Transit Call Center. Once implemented, passengers and agencies will call and speak directly with a dispatcher to schedule transit service. The CRC was previously awarded ARRA funds to purchase equipment for implementation of the call center.

In addition to the call center technology, the Coaches program will also be equipped with mobile data terminals and automatic vehicle locators for capturing trip data and real time GPS tracking of each of the 82 Coaches vehicles in service. Following that, swipe card/smart card technology will be implemented to better track fare collections. The cards will replace cash fares (for the most part) on the buses and will allow the transit operators and the CRC to better track financial collections.

The CRC was also awarded funding in FY11 for purchase and installation of video surveillance cameras on each of the transit buses to increase safety and security of the passengers and the drivers. A five camera system will be installed on each bus with an HD storage system for back-up video.

And, last, we were awarded funding in FY11 for installation of bike racks on buses in Chatham and Bulloch counties to allow passengers, students, and tourists to carry their bicycles along for travel to other destinations once they disembark the bus.



TRANSPORTATION SERVICES

Regional Vanpool Program

In FY11 the CRC terminated the regional vanpool program due to insufficient use by employees and employers. The program was not as successful as expected and we couldn't justify the expense of continuing to operate it. Going forward, the CRC plans to implement an extension of the Coaches transit program which will be express shuttle service for daily work commutes. This service will have daily pickups at park & ride lots in designated areas with transport to specific locations within the region. We will work with the cities and counties and employers and employees for input and financial support for the program.

Non-Emergency Medicaid Transport

Finally, the CRC applied for the GA Department of Community Health's Non-Emergency Medicaid Transportation contract in FY11. The service will consist of medical transport for eligible Medicaid consumers across 47 counties in the DCH East Region. If awarded this contract, we will coordinate NET services with our existing coordinated transit program to generate additional efficiencies in all the programs. We will use the existing transit providers in their respective service areas to maintain jobs and employment and contract with additional transit providers for new service. The contract award date was extended by DCH from June 2011 to October 2011. If the CRC is awarded the contract for the East Region, service will begin in FY12.

The CRC's Transportation Department and staff have demonstrated innovation with coordinating different transit services under one program and have proven that greater efficiencies can be accomplished in this manner.



ADMINISTRATIVE SERVICES



The Administrative Services Department provided support services which ensured the proficient daily operation of the Coastal Regional Commission (CRC). Administrative services were provided to the CRC by the Administrative Services Director and the Publications Secretary. In late July, a Facilities Maintenance Coordinator position was added to the Administrative department. This position is responsible for managing the agency's fleet of vehicles and upkeep of the CRC building and transportation office.

The Administrative Services Director (ASD) coordinated Council and Budget and Finance Committee meetings, Economic Development/EB-5 Board Meetings, and the Transportation Regional Roundtable Meetings, taking and keeping the minutes of all meetings; maintaining council and committee appointments and documentation. The Director also worked extensively with the Richmond Hill City Center to get an affordable contract to hold the CRC Council meetings at their facility. A successful contract was developed and the Council approved moving their monthly meeting to the City Center.



The Richmond Hill City Center, new location for CRC Council meetings as well as the Aging Advisory Council and CCSP / CARE - Net meetings. Photo courtesy of Richmond Hill City Center website.



The new meeting room within the Richmond Hill City Center is larger and more accommodating.

The ASD also produced the City/County Directory which is a vital source of information provided to the coastal cities and counties and contains listings for coastal Georgia's city council members, county commissioners, legislators, Georgia Regional Commissions, and the Coastal Regional Commission Council. This is available on-line and updated as needed.

The Publications Secretary is responsible for the organization's monthly newsletter, the Annual Report/Calendar, and formatting comprehensive plans. This position has also once again taken on the responsibility of providing staff assistance/training in Sharepoint and updating the website.

Administrative staff also provided public relation activities including press releases, layout and design of flyers and brochures.



ECONOMIC DEVELOPMENT

The Economic Development staff dedicated time and resources during FY11 to establish recognition and consent within the coastal region that the CRC can be a beneficial resource to facilitate and expedite economic development initiatives. Their commitment to collaboration with the coastal region's counties, cities and economic development authorizes has resulted in accomplishment of successful projects, new applications and increased economic planning.

The Economic Development Department has adopted as its mission a commitment to lead and support the council member governments and economic development authorities in the delivery of programs and services which will facilitate and promote economic growth. Staff seeks to fulfill this mission by advancing opportunities to increase access to capital that will create family sustaining jobs, leverage private investments and foster the quality of life that shapes the coastal region as the best place.

Activities for FY11:

- Provided technical and grant writing assistance in preparation of a successful U.S. Economic Development Administration (EDA) application in order to enhance road infrastructure in Bulloch County to facilitate the expansion of Great Dane Trailers. The EDA amount was \$1,279,209 which helped leverage an equal amount of other public investments and the \$31,000,000 private investment by Great Dane. New job creation will be 400 within four years.
- Under the support and guidance of the Economic Development Committee, staff facilitated the initiative to establish the Coastal Georgia EB-5 Regional Center and prepared the necessary documentation for submission to the U.S. Citizenship and Immigration Services, Department of Homeland Security. Once approved, the EB-5 will serve as an economic development tool to encourage foreign investment within the 10-county region. The responsibility of the EB-5 Regional Center will be to market the program, solicit capital projects, secure the necessary investment pool and administer/monitor the results of the invested projects. The EB-5 Regional Center application also includes the business plan for the Winding Road Company, LLC, the development company constructing a retail village as part of the Jekyll Island convention center expansion. The project amount for Winding Road will be \$20,000,000 and 500 jobs will be created once the project is complete.
- Continued to advance the goals set forth in the CRC's Comprehensive Economic Development Strategy (CEDS) and encourage a greater emphasis on intergovernmental relationship building and the cooperative marketing of the coastal region. To promote this regional collaboration, staff has established a quarterly meeting schedule with the Executive Directors of the region's Economic Development Authorities to identify and discuss projects of regional importance. As a result of one meeting, staff has submitted an application for funds to complete a ten county post disaster business recovery plan.
- Assisted the City of Bloomingdale with securing funding from the Georgia Department of Transportation to transform a former rail bed into a pedestrian trail, to include depot-themed amenities, an outdoor classroom space, and an historic rail car celebrating Bloomingdale's railroad legacy.
- Provided application preparation assistance to the Savannah Economic Development Authority (SEDA) for U.S. Economic Development Administration and OneGeorgia grants for the expansions of Gulfstream and Mitsubishi Power Systems. The aggregate grants approved for the two projects totaled over \$16 million and 1,500 jobs were created.

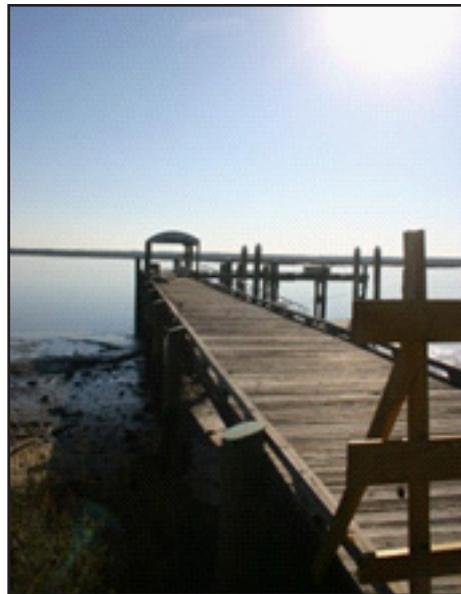


During FY11, the CRC assisted member governments with successfully securing \$9,722,780 in grant money.



Access road construction is complete at Tradeport East in Liberty County, funded by a grant through the U.S. Economic Development Administration

- Continued to provide construction grant administration services to the Liberty County Development Authority, which was awarded funding from the U.S. Economic Development Administration for water, sewer, and road improvements at Tradeport East Industrial Park. The infrastructure improvements facilitated the expansion of Firth Rixson in the location of a new manufacturing facility.
- Assisted in preparing successful requests for funding from the Georgia Department of Transportation and the Georgia Department of Natural Resources to enable the City of St. Marys to make safety improvements to expand public access to a dock and complete the next phase of the downtown waterfront multi-use trail.



St. Marys waterfront park, multi-use trail and a dock on the St. Marys River will receive improvements thanks to grants awarded by the GA Department of Natural Resources and the GA Department of Transportation.



AGING SERVICES

The Coastal Area Agency on Aging (AAA) was formed in 1973, as a department of the then Coastal Area Planning and Development Commission (APDC) now known as the Coastal Regional Commission (CRC). The AAA strives to develop a comprehensive, coordinated system of services which promotes the independence and well-being of older adults, those with disabilities and their caregivers, and to provide these individuals with information and access to needed services. The AAA serves Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long and McIntosh counties.

The future needs of Coastal Georgia's elderly population will largely be driven by the rapid population changes that will occur over the next 30 years. The rising numbers of Baby Boomers reaching retirement age along with the growing in-migration to Georgia's coastal areas is expected to significantly impact services to seniors. The total senior population for Coastal Georgia has reached 75,260. Previous reports indicated this number could double by the year 2030; however, this number is now expected to increase by more than double to 208,494. In order to meet this paramount need, the AAA remains committed to building lasting partnerships with organizations, private businesses, and local governments to ensure that our most frail and economically disadvantaged elders receive the care and services necessary to sustain healthy, independent, and dignified lives.

Needs Assessment

The AAA contracted with a marketing and research firm to conduct a scientific telephonic survey of 1,000 55+ individuals in the coastal region. The firm worked with the AAA to finalize the questions which resulted in a 15-20 minute phone conversation. The study was conducted via random digit telephone interviewing. The study examined physical and mental health needs, personal and home related needs, nutritional and dietary needs, social and recreational needs and financial needs and self-sufficiency. In general, service gaps can be attributable to funding limitations, lack of available transportation, lack of resources, services and programs that met the needs of diverse families and older adults, and the need for increased education with outreach to access needed services. The results of the survey are used to determine which services are needed the most in the coastal region.

For a complete report of the needs assessment, please visit our website at: <http://www.crc.ga.gov/aaa>.

Surveys results included:

58% of individuals reported health issues	24% indicate they have emotional problems
31% have experienced house-related problems, such as caring for a house inside or out, trouble paying housing expenses or need of home modifications.	14% surveyed would like to receive assistance (transportation, errands, support group, home-maker, etc.) of those, half are willing to pay for the assistance
57% want to participate in "sponsored activities" such as one would find at a senior center, community center or YWCA/YMCA.	Of the 5% that placed a family member in an institution over the last year, 74% would have liked to talk to a trained professional before placement and over half would have paid for the service.

Of the caregivers surveyed, 50% were stressed 100% of the time.



Greater Savannah Community for All Ages Charrette

The AAA partnered with the Planning and Government Services department to host The Greater Savannah Community for All Ages Charrette. A Charrette is an intensive planning session that includes local businesses, government officials, designers, and residents working together to propose ideas on how their community can be improved. The Charrette raised awareness about the increasing population of older adults and how they can age in place.



“Community for All Ages” Charette hosted at the Mansion in downtown Savannah.

Client Services:

- ☞ 846 (unduplicated) consumers received direct services through Community Care Services Program and non-Medicaid Home and Community Based Services
- ☞ Provided 105,590 hours of Adult Day Care
- ☞ Provided 2,997 hours of Case Management services
- ☞ Served 276,685 meals to homebound elders and older adults attending senior center congregate meals programs.
- ☞ Provided 12,517 hours of in-home supportive services including personal support services, personal care assistance, homemaker services, and respite care

Long-Term Care Ombudsman (LTCO):

- ☞ 533 routine visits to Personal Care Homes
- ☞ 210 routine visits to Nursing Homes
- ☞ 9 routine visits to Community Living Arrangements
- ☞ 234 complaints

Elderly Legal Assistance:

- ☞ 767 clients served
- ☞ \$149,921 savings to the clients served
- ☞ \$274,398 benefit to the clients served

More than 230 client satisfaction surveys were completed. Survey results were favorable and most clients indicated that the services they received through the AAA improve their quality of life.

Receiving these services have improved my quality of life.

Congregate/ Home Delivered Meals

94.6% Agree
3.6% Undecided
1.8% Disagree

Adult Day Care

100% Agree

Homemaker/ Personal Care/ Respite

94% Agree
3% Undecided
3% Disagree

The services I receive or my relative receives are effective in helping with everyday life.

Congregate/ Home Delivered Meals

96.5% Agree
.5% Undecided
3% Disagree

Adult Day Care

100% Agree

Homemaker/ Personal Care/ Respite

97% Agree
3% Undecided



AGING SERVICES

Gateway/ Aging & Disabilities Resource Connection (ADRC):

- ☞ 15,474 callers contacted the AAA for information about programs and services
- ☞ 24,006 contacts with or on the behalf of clients (phone calls, letters, emails and in-person)
- ☞ Completed 3,595 telephone screenings to link clients to community resources
- ☞ 7,469 referrals were made to public or private services to meet the needs of consumers
- ☞ 1,682 individuals have been served through GeorgiaCares, saving \$609,378 in healthcare and prescription drug costs.
- ☞ The GeorgiaCares Program has conducted 96 outreach events, reaching 5,504 people in the coastal region.

90% of ADRC/Gateway clients were satisfied with the assistance they received. 96% indicate they would recommend ADRC/Gateway to a family member or friend.

Nutrition/Wellness:

- ☞ Ten Chronic Disease Self-Management Program (CDSMP) workshops completed; 82 workshop completers
- ☞ Two Lay-Leader Trainings; 13 completers

The Georgia Senior Farmers Market Nutrition Program Georgia (GSFMNP) in the Coastal region received 797 vouchers, for a total of \$15,940 worth of produce. The vouchers were distributed in nine counties reaching 24 senior centers, one adult daycare center, and one senior high-rise.

The Georgia Senior Farmers Market Nutrition Program Georgia (GSFMNP) allows seniors to get fresh fruits and vegetables.

Wellness activities are provided in the senior centers in group and individual settings. Data is collected by the four primary categories listed below. Last year the Coastal AAA provided the following

- ☞ 247 Nutrition Education sessions
- ☞ 1,430 Lifestyle Management sessions
- ☞ 1,566 Physical Activity sessions
- ☞ 393 Program Awareness/prevention sessions

AAA staff implemented Matter of Balance Workshop in Glynn County. This is an evidence-based health promotional class that reduces the fear of falling and increased confidence among participants. The classes also provide information on exercises to increase balance and strength as well as how to improve the safety of your home. Coastal AAA is first in the state to roll this program out and has the only master trainers in the state.

Evidence-Based Programs:

Coastal AAA was awarded a grant through the Roslyn Carter Institute as a partner in the Georgia Coastal REACH Project. The AAA provides care consultation by home visits and phone to empower family caregivers and care receivers by providing information about health problems and available resources. This award is for \$200,000 per year for three years. Here are what caregivers are saying about the program:





“The REACH program has helped me learn how to find balance between taking care of myself and caring for my mother. I feel that I can do a better job caring for her because I have learned what I need to stay healthy myself.”

“I have enjoyed having the visits from the case manager who lets me talk about the things I am going through as a caregiver for my mom. She has taught me to ask for the things that I need, not something I would have ever done before. I would have been afraid to leave mom with anyone else and now I can’t wait to get some free time to myself.”

Coastal AAA is also a recipient of additional grant dollars through the Administration on Aging (AOA) Alzheimer’s Disease Supportive Services Program (ADSSP). The AAA partners with the Division of Aging Services to offer innovative programming to better serve people with Alzheimer’s Disease and Related Disorders. Specifically, the AAA provides evidence-based programming and interventions, such as Tailored Care (TCARE) and Chronic Disease Self-Management (CDSMP), to support at-risk clients with Alzheimer’s Disease and Related Disorders and their caregivers. Three AAA staff members are certified as TCARE Master Trainers.

Advances in Technology:

- ☞ Transition to electronic forms and records
- ☞ Utilization of electronic surveys through Survey Monkey
- ☞ Tablets for case managers to use out in the field
- ☞ Conduct meetings via webinar

Outreach/Advocacy:

- ☞ 44 senior advocates attended Senior Days at the Capitol
- ☞ CRC Executive Director, Allen Burns, and AAA staff participated in the “Dance of the Ages” Older Americans Month luncheon. Approximately 500 senior adults were in attendance.

- ☞ Gateway staff served on a panel of guest speakers at Savannah’s Seniors and Law Enforcement Together (SALT) Council’s annual Consumer College.
- ☞ CoastFest
- ☞ Relay for Life
- ☞ Savannah Senior Expo at Candler Hospital

Volunteer Opportunities:

Volunteers possess knowledge, skills, and experiences, which enhance the capabilities of the AAA staff. AAA volunteers have the opportunity to conduct community outreach, spread valuable information, and provide meaningful services to older adults and people with disabilities. There are many types of volunteers at the AAA:

- ☞ Telephone Companion
- ☞ Senior Center Volunteer
- ☞ Senior Advocate
- ☞ GeorgiaCares Volunteer
- ☞ Administrative clerk

For additional information about our services and volunteering with the Coastal AAA, please call 1-800-580-6860.



Sarah Yednock, CRC staff member, assists with a Volunteer Recruitment Fair held at the Glynn Place Mall.



Innovation Award Recipient

for the development of *Coastal Communities for All Ages*, a plan developed to address the demographic shift of the older population in Georgia, especially the coastal region. The document was the first of its type in the state and represented shared agreements for specific achievable strategies among primary stakeholders, governmental agencies and community groups. Its purpose is to provide a map for the region's future and match key issues with tangible solutions. The National Association of Development Organizations (NADO), is a Washington, DC-based association that promotes programs and policies that strengthen local governments, communities and economies through regional cooperation, program delivery and comprehensive strategies. The association's Innovation Awards program recognizes regional development organizations and partnering organizations for improving the economic and community competitiveness of our nation's regions and local communities.

Greater Savannah Community for All Ages Charrette:

In cooperation with the Area Agency on Aging, hosted the Greater Savannah Community for All Ages Charrette July 2011. The Charrette assembled a working group of planners, architects, engineers, elected officials, agency representatives, municipal and county officials and citizens whose collective goal was to create a model for development that fosters the notion of a "Community for All Ages." The Charrette took place at the Mansion on Forsyth Park in downtown Savannah. In general, the event was divided into three elements:



- Analysis, calibration and initiatives;
- Diagramming, preliminary findings and technical advisory;
- Conceptual design and integration of findings.

Leadership Southeast Georgia (LSEGA) LSEGA was sponsored by the LSEGA Alumni Board in cooperation with the CRC and the Fanning Institute. The program provides regional leaders a wide range of learning opportunities including managing one's strengths, values and how best to perform in leadership roles. Class 2011 studied regional issues and best approaches for meeting the challenges of Regional Planning in Coastal Georgia and was the first class to graduate from the newly designed program.





The Charrette focused on utilizing a 600 acre area in Savannah bordered to the north by East 60th Street, Harry Truman Parkway to the east, DeRenne Drive to the south and



Abercorn Street to the west. The Charrette process was a means to create a potentially viable and feasible program for containing targeted urban enhancements, repair and redevelopment, craft public consensus and identify best planning practices for potential replication in other communities. At a minimum, the ultimate goal is to develop guiding principles to be used as a basis for the creation and update of performance standards to be implemented in The Regional Plan for Coastal Georgia.

Regionally Important Resources (RIR) Plan:

Prepared the RIR Plan, addressing regionally important cultural, historic and natural resources. The RIR were identified through a nomination process and include established and recognized resources at the state and national levels. Along with the identification of the RIR Plan, best development practices for development and protective measures and policies were identified and developed that could be used by the region's local governments to protect the RIRs in their communities. These best development practices, protective measures and policies would be applicable to any new development projects within one mile of a RIR. The CRC refers to the RIR Plan when reviewing Developments of Regional Impacts (DRI) and Comprehensive Plan Updates.

Joint Land Use Study (JLUS) Military Overlay District:

The Military Installation Zoning Overlay District Ordinance (MIZOD) is a voluntary Model Zoning Overlay District, which has been developed for use in conjunction with existing zoning regulations by local municipal and county jurisdictions that surround the Fort Stewart/WAAF military installation. Each jurisdiction has flexibility in the composition of the military overlay zoning district they adopt, while remaining consistent with the Fort Stewart/HAAF JLUS and Federal guidelines for land use compatibility surrounding military installations. The MIZOD implements recommendations contained in the Fort Stewart/HAAF JLUS by protecting its future military mission and the economic health of the region and individual property rights. It also protects the health, safety, welfare and quality of life of residents and businesses in the surrounding municipalities and counties. The MIZOD provides a regulatory framework for communities to ensure compatible land use planning and development standards for off-post lands impacted by military activities. The CRC conducted outreach activities and presented the MIZOD model ordinance to the following entities:

- Liberty County Planning Commission, April 20, 2011
- Long County Planning Commission, April 21, 2011
- Bryan County Planning Commission, May 5, 2011
- Hinesville City Commission, May 19, 2011
- Fort Stewart Growth Management Partnership, May 24, 2011
- JLUS Regional Coordinating Committee, May 25, 2011
- JLUS Regional Coordinating Committee, June 29, 2011
- Bryan County Board of County Commissioners, August 9, 2011



Joint Land Use Study

(JLUS) Summit:

The JLUS Summit was a comprehensive overview of nearly 4 years of implementation efforts arising out of the 2005 FS/HAAF JLUS. Since 2008, regional JLUS partners successfully implemented a variety of compatibility measures aimed at improving the interactions between on-base and off-base activities. The summit provided a working knowledge of various measures used to improve land use compatibility during the ongoing JLUS Implementation Project and how these measures were successfully employed in various communities.



**JOINT LAND USE STUDY
IMPLEMENTATION**

Education, Outreach and Technical Assistance

In 2011, partnered with the Sapelo Island National Estuarine Research Reserve to provide continuing education credits from the American Planning Association (APA) for its practicums. The Practicum's and Summits have been approved for certification maintenance with American Institute of Certified Planners (AICP) and Floodplain Managers. Professional Development credits were also approved for Civil Engineers through the Thomas and Hutton Institute.

Livable Community Practicum: Participants learned that Georgia has the ninth fastest growing older adult population in the nation. The practicum challenged communities by asking: (1) How ready is your community for this population shift and (2) Is your community's plan adequate?

Bike Friendly Community (BFC)

Practicum: Participants were introduced to the economic and community benefit possibilities of becoming a BFC. This recognition program helps community's complete self-assessments, develop action plans, promote and achieve benchmarks as well as inspire citizens. Participants were exposed

to case study evaluations of other communities that have tapped into what is the third most common outdoor vacation activity in the United States, cycling!

Community Rating System (CRS) Practicum:

Participants learned that the National Flood Insurance Program (NFIP) CRS gives "extra credit," to communities in the form of reduced flood insurance premiums. Communities must apply to the CRS and commit to implement and certify activities that contribute to reduced flood risk and were introduced to examples of actions communities can take to reduce the cost of insurance premiums.

Regional Design Guidelines Practicum:

This session was developed to meet an emerging topic in southeast Georgia to enhance character areas that have unique or special characteristics or could evolve through redevelopment/revitalization. The implementation of design guidelines improves the built environment and has application to scenic byways, historic districts, redevelopment areas, master planned communities, downtowns, neighborhoods, corridors and public capital projects. This session demonstrated how communities can prepare to accommodate growth and redevelopment, yet still reflect the design elements unique to the region.

Technical Assistance

St. Marys Intracoastal Gateway Public Workshop Series - In cooperation with the Economic Development department, facilitated public workshops to discuss the St. Marys Intracoastal Gateway Project. Staff presented a model using scenario-planning GIS software comparing potential economic impacts of a hotel and conference center with 50, 80, and 100 rooms. Assumptions built into the model were based on the best data available for state and national averages. To observe changes in economic impacts, participants were asked to adjust certain assumptions built into the model to better fit expectations of local conditions. Assumptions that could be modified included the number of hotel rooms constructed, hotel occupancy rate,



spending generated by overnight tourists and business travelers, and the economic multiplier used to estimate the effect of visitor spending circulating through the local economy.

Sylvania Infill Assessment Plan and Pedestrian Network Guide: Provided two technical advisory documents to the City of Sylvania. The first document, an Infill Assessment Plan, provides for a path forward towards implementing successful infill redevelopment in the community. The plan analyzes current conditions relating to traditional neighborhood infill development, obstacles, barriers, solutions and recommendations.

The second document, a Pedestrian Network Guide, provides a working document to address pedestrian needs. The Assessment and Pedestrian Network Guide, promotes pedestrian mobility in the City; encourages good planning, design and engineering practices related to pedestrian facilities; provides guidelines to creating pedestrian friendly communities and describes and provides information about pedestrian safety.

Local Plan Reviews

Capital Improvement Element (CIE) Annual Updates:
 Garden City
 Effingham County
 Camden County

Transportation

Transportation Investment Act (TIA) 2010 Activities – Served as liaison between GDOT and the local governments in establishing the TIA process. The CRC coordinated the local government’s selection of representatives to the Regional Transportation Roundtable (RTR). The CRC coordinated and supported GDOT/roundtable meetings for the adoption of the region agenda and criteria. All local governments were invited to submit projects for the unconstrained regional project list to the CRC who assembled those projects for delivery to GDOT. The CRC held multiple public meetings throughout the region for public comment. The RTR reviewed comments and voted to approve the

constrained project list. The public will vote on the one percent sales tax for transportation projects in July 2012.

Transportation Activities:

- Commissioned a Site Selection Report for the Coastal Mobility Center and submitted TIGER Application for funding.
- Assisted Historic Effingham-Ebenezer Scenic



pictured l to r: Vance Smith, GDOT Commissioner ; Bobby Parham, GDOT Board Member (District 12); Richard Loper, President of the Historic Effingham Society; Betty Renfro, Georgia Salzburger Society; Betty Waller, Historic Effingham Society

- Byway committee to finish their Corridor Master Plan which was reviewed and adopted by the GDOT board.
- Worked with local representatives to develop a Scenic Byway designation between Okefenokee National Wildlife Refuge and Brunswick.
- The Altamaha Scenic Byway contracted with the CRC to coordinate and develop and update to their Corridor Master Plan.
- Completed or assisted in a number of grant applications including ones for Bloomingdale, St Marys, Kingsland, Jekyll Island Authority, and Tybee Island.
- Completed studies on Bikeability/ Walkability for City of St Marys and City of Pembroke.
- Completed route studies of GA119 in Effingham and State Bike Route 95 throughout the coast.
- Assisted with Safe Routes to Schools travel plans for schools in Darien and Midway.
- With the assistance of other organizations, sponsored a regional school Crossing Guard Train the Trainer Class.



The CRC was awarded a Certificate of Achievement for Excellence in Financial Reporting for fiscal year ended June 30, 2010.

The Finance Department manages all internal and external financial activities of the CRC. The Department runs all financial operations required for the day-to-day maintenance of the Commission such as: accounts payable, accounts receivable, payroll, cash management, capital budgeting, financial analysis and reporting, and internal control procedures. In addition, the Finance Department supports other departments in the Commission by tracking the funding status and expenditure levels of grants received, submitting required reports to grantor agencies, and assuring compliance with federal, state, and local regulations for programs and funding received by the Commission.

The Finance Director is responsible for preparing the Comprehensive Annual Financial Report (CAFR). The purpose of the report is to provide the Council, management, staff, the public and other interested parties with detailed information reflecting the CRC's financial condition. The report also satisfies state law to publish a complete set of financial statements presented

in conformity with generally accepted accounting principles (GAAP) and audited in accordance with generally accepted auditing standards by a firm of licensed certified public accountants.

The accounting firm of Clifton, Lipford, Hardison & Parker, LLC audited the CRC's 2011 CAFR. It was the auditor's opinion that the financial statements of the CRC, for the fiscal year ended June 30, 2011, presented fairly, in all material respects, the financial position of the CRC. The auditor's report also noted that the CRC complied with the requirements of major federal awards and that no deficiencies in

internal control over compliance were identified. It should also be noted that there were no findings or questioned costs.

The Government Finance Officers Association (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the CRC for its CAFR for the fiscal year ended June 30, 2010. In order to be awarded a Certificate of Achievement, the CRC had to publish an easily readable and efficiently organized CAFR that satisfied both generally accepted accounting principles and applicable legal requirements.

It is the desire of the CRC Council to provide the highest level of service at the most economical cost to its member governments. The CRC actively participates in regional planning with State and Federal agencies, and counties and municipalities within the CRC to maximize services to the region's citizens and to provide those services as economically reasonable as possible.

The table on the following page represents the change in net assets of the CRC for fiscal year 2011.





COASTAL REGIONAL COMMISSION

**Statement of Net Assets
June 30, 2011**

ASSETS	Governmental Activities	
	2011	2010
Cash and cash equivalents	\$ 659,011	\$ 452,786
Investments	218,321	436,013
Receivables	3,370,701	1,547,893
Allowance for uncollectable receivables	(43,498)	-
Prepaid items	89,898	51,425
Capital assets, net of depreciation	2,838,699	1,548,705
Land	1	1
Total Assets	7,133,133	4,036,823
LIABILITIES		
Accounts payable	2,834,193	1,049,074
Accrued liabilities	18,612	-
Deferred revenue	18,280	444,166
Noncurrent liabilities:		
Due within one year	14,428	12,026
Due in more than one year	43,285	36,078
Total Liabilities	2,928,798	1,541,343
Net Assets		
Invested in Capital Assets	2,838,700	1,548,706
Unrestricted	1,365,635	946,774
Total Net Assets	\$ 4,204,336	\$ 2,495,481

Note: The majority of the increase in net assets for 2011 is attributable to the purchase of public transit vehicles in FY 2011. For additional information, a complete copy of the Coastal Regional Commission's Comprehensive Annual Financial Report is available on our website, www.crc.ga.gov.



INFORMATION TECHNOLOGY SERVICES

In 2011, Information Technology (IT) became a department of its own. The department consists of a Chief Technology Officer and an IT Technician. The IT Technician assists with end user support. The following activities were undertaken by the IT Department during this fiscal year:

- Virtualized ArcGIS server 10
- Migrated all aging Gateway staff to new version of windows and office
- Transitioned virtualization software on server to VMWare for clustered computing
- Completed overhaul of IT support/helpdesk ticket system to better support end users
- Completed wireless implementation for entire CRC building(s)
- Began pilot project of off-site backup agreement with Middle Georgia RC(Macon)
- Setup fax server, allowing users to save paper costs by sending faxes directly from computers and receiving via email
- Implemented remote management system for IT staff to support end users while away from desks and out of office
- Successfully completed second year of surplus auction
- Ran new network wiring for several locations in preparation for new hires and office relocations
- Purchased and setup new phone system, while using old system as redundant/failover to prevent phone outages
- Purchased and implemented a Storage Area Network(SAN) to allow virtual machines to run off multiple servers for power savings/ redundancy purposes
- Implemented Fibre Channel network for high speed 8 gbit data speed for use in conjunction with SAN
- Upgraded laptops for lead staff in Aging department
- Setup Wide Area Network for Case Management department to use tablets in the field
- Purchased and deployed tablet laptops for Case Management department to use in the field for digital forms and electronic signatures
- Began transition of all internal forms to digital format
- Planned for new transportation call center and infrastructure



The IT Department was featured in the monthly publication of StateTech magazine for their successful introduction of client virtualization, also known as desktop virtualization. The use of thin clients has resulted in an approximate savings of \$8,000. The article can be found by visiting <http://www.statetechmagazine.com/article/2011/06/efficiency-experts>

IMPORTANT DATES



CRC Holidays and Observances

The CRC follows the same holiday schedule as the State of Georgia.

New Years Day	Sunday, Jan. 1	Memorial Day	Monday, May 28
New Years Day Observed	Monday, Jan. 2	Independence Day	Wednesday, July 4
MLK, Jr. Holiday	Monday, Jan.16	Labor Day	Monday, Sept. 3
Robert E. Lee Birthday	Thursday, Jan. 19	Columbus Day	Monday, Oct. 8
Robert E. Lee Birthday Observed	Friday, Nov. 23	Veteran's Day	Sunday, Nov. 11
Washington's Birthday	Feb. 22	Veteran's Day Observed	Monday, Nov. 12
Washington's Birthday Observed	Monday, Dec. 24	Thanksgiving Day	Thursday, Nov. 22
Confederate Memorial Day	Monday, April 23	Christmas Day	Tuesday, Dec. 25

Coastal Regional Commission Regularly Scheduled Meetings

Please call the CRC office to confirm meetings before traveling long distances.

CRC Council, meets the second Wednesday of every month. Meetings begin at 10:00 am and are held at the Richmond Hill City Center.

Aging Services Advisory Council meets every third month on the third Tuesday. Meetings begin at 10:30 am and are held at the Richmond Hill City Center. Scheduled meetings for FY12 include:

- February 21, 2012
- May 15, 2012
- August 21, 2012
- November 20, 2012

Aging Services CCSP/CARE-Net meets every third month on the fourth Tuesday. Meetings begin at 10:00 am and are held at the Richmond Hill City Center. Scheduled meetings for FY12 include:

- February 28, 2012
- May 22, 2012
- August 28, 2012
- November 27, 2012

Transportation Investment Act (TIA) 2010 Approved Project List

	TIA Amount	
Bryan County Project Description	Bridge Replacement US 80 and Ogeechee River	\$5,088,920
	I-16/US 280 Interchange Improvements	\$820,650
	I-95 and US 17 Interchange Improvements	\$1,947,752
	I-95/SR 144 Interchange Improvements	\$2,642,900
	SR 119 Improvements in Pembroke	\$3,907,730
	New Interchange I-95/Belfast Keller Rd	\$9,200,000
	SR 144 Widening from Timber Trail to Belfast River Road	\$6,504,000
	US 280 Widening from I-16 to US 80	\$9,498,000
	US 80 Widening from US 280 to the Ogeechee River	\$7,463,000
Bulloch County Project Description	Bike/Pedestrian Improvements along US 301 between Tillman Rd. & Bypass	\$550,000
	SR 67 Widening from CR 585 to Pembroke	\$8,000,000
	Statesboro North Bypass from SR 26/US 80 to SR 73/ US 301	\$32,209,014
	US 301/SR 73 from Statesboro to Sylvania Widen to 4-Lanes (PE, ROW, CST)	\$77,211,992
Camden County Project Description	Interstate 95 - Exit 1 Modifications	\$8,100,000
	Widen CR 90, Colerain Rd. fr I-95 to SR 40 (Kingsland By-Pass phase II)	\$4,113,242
	Widen CR 90, Colerain Rd fr I-95 to Kings Bay Road (Kingsland Bypass Phase I)	\$6,510,199
Chatham County Project Description	Chatham Area Transit Operations	\$30,000,000
	Chatham Area Transit Capital	\$35,000,000
	CR 302/Montgomery X Rd Bridge Replacement at Casey Canal	\$1,405,997
	CR 787/Islands Expressway Bascule Bridge Replacement at Wilming River	\$21,698,643
	DeRenne Connector to I-516 and Median/Intersection Improvements	\$72,000,000
	I-16 Ramp Removal	\$22,000,000
	I-16 Widening from I-95 to I-516	\$39,000,000
	I-95 and SR 21/Augusta Road Interchange Reconstruction	\$58,339,784
	Johnny Mercer Blvd. Causeway Bicycle-Pedestrian Improvements	\$3,800,000
	President St./Islands Expressway/CSX Railroad Overpass	\$31,415,400
	Regional Park and Ride Lots	\$8,000,000
	Savannah-Whitemarsh Bikeway	\$10,700,000
	SR 204 New Interchange Construction at King George Blvd	\$7,685,910
	SR 25 Connector/Bay St from I-516 to the Bay St Viaduct Road Improvements	\$10,000,000
	State Route (SR) 21 Grade Separation at CSXT Rail Crossing	\$33,360,000
	State Route 25 Grade Separation at Norfolk Southern and CSXT Rail Crossings	\$16,440,000
	US 80 at Bull River Bridge Reconstruction	\$30,789,800
US 80 at Lazaetto Creek Bridge Reconstruction	\$17,214,000	
W. 52nd Street Bicycle and Pedestrian Improvements	\$1,050,000	
Effingham County Project Description	Effingham Pkwy/Ga Portway Ph 1 (Jimmy Deloach Pkwy to SR 30)	\$45,000,000
	Effingham Parkway/Ga Portway Phase 2 (SR 30 to Blue Jay Road)	\$35,000,000
	Effingham Pkwy/Ga Portway Phase 3 (Blue Jay Road to SR 119) (CST Only)	\$11,250,000
	Effingham Pkwy/Ga Portway Phase 4 (I-95 @ Deloach Interchange) (CST Only)	\$15,000,000
	I-16/Old River Road Interchange	\$2,649,794

Transportation Investment Act (TIA) 2010 Approved Project List

	TIA Amount	
Glynn County Project Description	Airport Fire Station Replacement - Brunswick Golden Isles Airport	\$2,000,000
	Brunswick/Glynn County Fixed-route Transit Subsidy	\$2,475,000
	Glynco Parkway Widening from US17 to Spur25	\$12,500,000
	I-95 Exit 42 Reconstruction	\$3,291,258
	New General Aviation Terminal - Auto Parking Rehab. - McKinnon SSI Airport	\$3,700,000
	New General Aviation Terminal and Apron - Brunswick Golden Isles Airport	\$6,500,000
	SR99 widening from I-95 to US17	\$2,664,951
	SR99 widening from SR32 to SR341	\$35,580,009
	SR99 Widening from SR82 to SR32	\$15,000,000
	US 17 widening from Yacht Drive to Harry Driggers Blvd.	\$4,718,772
	US 341 Ramp Extension at Knight Road	\$1,103,000
	US17 Thornhill Creek Bridge Reconstruction	\$1,151,539
	Widening of SR99 from US341 to I-95.	\$22,500,000
	Liberty County Project Description	15th Street Widening (from EG Miles Parkway to Fort Stewart Boundary)
Barrington Ferry and US 17 Intersection Safety Improv. (from Lewis Frasier Rd to SR 119)		\$2,255,000
Existing Liberty Transit Systems Operations (10 years) (Urbanized Areas)		\$9,000,000
Expanded Liberty Transit System Capital (Urbanized Areas of Liberty County)		\$2,500,000
Expanded Liberty Transit System Operations (10 years) (Liberty County)		\$7,000,000
Flemington Loop (from US 84 to Fort Stewart Rd 47)		\$12,138,977
Hinesville Bypass (from SR 196/Leroy Coffey Hwy to US 84)		\$12,000,000
MidCoast Reg Airport Runway/Taxiway Extension (Runway 6/24 & Taxiway C)		\$6,060,000
SR119 and US17 Intersection Safety Improv. (from RR to Riceboro Creek)		\$4,735,000
SR 119/E B Cooper Hwy Improvements (from US 84 to Barrington Ferry Rd)		\$6,198,964
US 84 Access/Safety Improvements (from I-95 to US 17)		\$10,871,587
US 84 Access/Safety Improvements (from Spires Drive to Flowers Drive)		\$8,097,078
Long County Project Description	Coastal Coaches Regional Rural Transit for 10 counties(Capital & Operations)	\$25,200,000
	Realigning and Improvements of Stafford Dairy Rd from SR57 to US84	\$5,000,000
	SR 57 Overpass	\$15,960,000
McIntosh County Project Description	Darien Corridor Upgrade	\$6,500,000
	Land Acquisition – Project #2	\$632,000
	Master Plan/Airport Layout Plan – Project #1	\$300,000
	McIntosh Corridor Upgrade	\$4,706,355
	Runway 4-22 – Project #3	\$7,560,000
	T-Hangar and Fuel Farm Development – Project #4	\$800,000
Screven County Project Description	US 301/SR 73 from Statesboro to Sylvania Widen to 4-Lanes (CST)	\$25,200,000
Regional Project Description	Project Management funds to administer all projects over 12 years	\$10,469,451



**Coastal Regional Coaches
Hours of Operation:
Monday - Friday
6 a.m until 6 p.m.
1-866-543-6744**



**Coastal Regional Commission
Area Agency On Aging**

Dial 1-800-580-6860
to inquire about services of-
fered through the Area Agency
on Aging.